

Item/Description	Original Budget In Cash	Original Budget In Kind	Actual Budget In Cash	Actual Budget In Kind	Explanation Of Variances
Personnel 1 2			0		
Materials (please itemize) 1. Hospital supplies 2. Treatment supplies			\$3,267.17  1. 241.90 1. 3025.27		
Equipment (please itemize) 1. Suction apparatus			\$402.93  1. 402.93		
Training (please itemize) 1 2			0		
Transportation (please itemize) 1. In Lima 2. Provinces to Lima			\$773.56  1. 376.81 2. 396.75		
Bank cost			\$10.00		
Other Direct Project Costs (please itemize) 1. Laboratory-diagnosis 2. Radiology- diagnosis 3. Hospital charges		\$	\$1,416.88  495.44 918.85 2.59	\$	
TOTAL	\$5,870.54				

BHI support for Peru Project

<b>Etiquetas de fila</b>	<b>Suma de ningreso_me</b>	<b>Suma de negreso_me</b>
bank cost	0.00	10.00
Equipment	0.00	402.93
Hospital charges	0.00	2.59
Hospital supplies	0.00	241.90
Income	14000.00	0.00
Laboratory-diagnosis	0.00	495.44
Radiology- diagnosis	0.00	918.85
Treatment supplies	0.00	3025.27
Stay - Transportation Province	0.00	396.75
Stay - Transportation Lima	0.00	376.81
<b>Total general</b>	<b>14000.00</b>	<b>5870.53</b>
		<b>8129.47</b>